City of Gardena Transportation Department (GMBL)

ID Number: 9042 www.gardenabus.com 1700 West 162nd Street Gardena, CA 90247-3778

Chief Executive Officer: Mitchell G. Lansdell, City Manager (310)217-9503

Data Source: 2001 National Transit Database

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System Wide Information Modal Information

	System With	e illiorillation				Wodai illioilliation		, ,
General Information		Financial Information			Characteristics		Demand	
High and and Associated States of the States	000 0	Fara Barrana Fara d			0 " 5		Bus Response	
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$8,150		
Los Angeles, CA		Directly Operated		\$2,183,556	Capital Funding	\$249		
Square Miles	1,966	Purchased Transportation		17,841	Annual Passenger Miles	23,225		
Population	11,402,946	Total Fare Revenues Earned		\$2,201,397	Annual Vehicle Revenue Miles	1,583		
Population Ranking out of 405 UZAs	2				Annual Unlinked Trips	6,080		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		,946 120	
		Passenger Fares		\$2,201,397	Annual Vehicle Revenue Hours	111	,597 12,924	
		Local Funds		2,871,722	Fixed Guideway Directional Route Miles		0.0 N/A	
Service Area Statistics		State Funds		3,440,476	Vehicles Available for Maximum Service		50 10	
Square Miles	40	Federal Assistance ¹		0	Average Fleet Age in Years		7.7 5.1	
Population	287,466	Other Funds		261,142	Vehicles Operated in Maximum Service		40 8	
1		Total Operating Funds Expended		\$8,774,737	Peak to Base Ratio		2.1 N/A	
					Percent Spares		25% 25%	
Service Consumption					Incidents		21 2	
Annual Passenger Miles	23,335,107	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	6,114,210	Salaries, Wages and Benefits		\$4,946,537				
Average Weekday Unlinked Trips	20,066	Materials and Supplies		770,752	Performance Measures			
Average Saturday Unlinked Trips	10,894	Purchased Transportation		622,364				
Average Sunday Unlinked Trips	7,633	Other Operating Expenses		2,433,223	Service Efficiency			
		Total Operating Expenses		\$8,772,876	Operating Expense per Vehicle Revenue M	Mile \$	5.15 \$5.85	
					Operating Expense per Vehicle Revenue H	Hour \$7	3.04 \$48.16	
Service Supplied		Reconciling Cash Expenditures		\$1,861				
Annual Vehicle Revenue Miles	1,690,141	ů i			Cost Effectiveness			
Annual Vehicle Revenue Hours	124,521	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$	0.35 \$5.70	
Vehicles Available for Maximum Serv		Local Funds		\$25,195	Operating Expense per Unlinked Passenge		1.34 \$18.21	
Vehicles Operated in Maximum Servi		State Funds		44,948		· · · · · · ·	****	
Base Period Requirement	19	Federal Assistance ²		179,791	Service Effectiveness			
	•	Total Capital Funds Expended		\$249,934	Unlinked Passenger Trips per Vehicle Revo	enue Mile	3.84 0.32	
		Total Supital Fullas Expellasa		\$240,004	Unlinked Passenger Trips per Vehicle Revo		4.48 2.64	
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			I	5.145 1.1541		
		•			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 40	0	Bus \$192,779	\$57,155	\$249,934	00.00	\$0.40	F 00	
Demand Response 0	8	Demand Response 0	0	0	\$6.00	\$0.40	5.00	
Total 40	8	Total \$192,779	\$57,155	\$249,934	\$5.00	\$0.30	4.00	•—•—•
					\$4.00	ψο.ου	3.00	
					\$3.00	\$0.20	_	
					\$2.00		2.00	
						\$0.10	1.00	
					\$1.00			
					\$0.00	\$0.00	0.00	+ + -
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response			
Sources of Operating Funds	Sources of Capital Fund	ds Expended		Operating Expense per	Operating Expense per	Passenger	r Trips per	
	•		•		Vehicle Revenue Mile	Passenger Mile		venue Mile
	Local		State			~		
	33%		18%		\$7.00	\$6.00	0.40	
					\$6.00	\$5.00	••	
	200			Local 10%	\$5.00	\$4.00	0.30	
State	Othe 3'	- Federal		10%	\$4.00		0.00	
39%	3	72%			\$3.00	\$3.00	0.20	
					\$2.00	\$2.00	0.10	
					\$1.00	\$1.00	0.10	
	Fares				\$0.00	\$0.00	0.00	
	25%				97 98 99 00 01	97 98 99 00 01		99 00 01
	20 /0				91 90 99 UU UI	וט טט פפ טפ ופ	91 90	JJ 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.